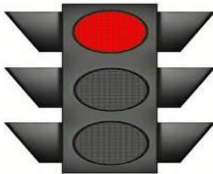
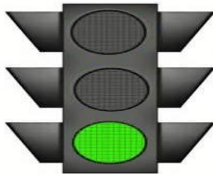


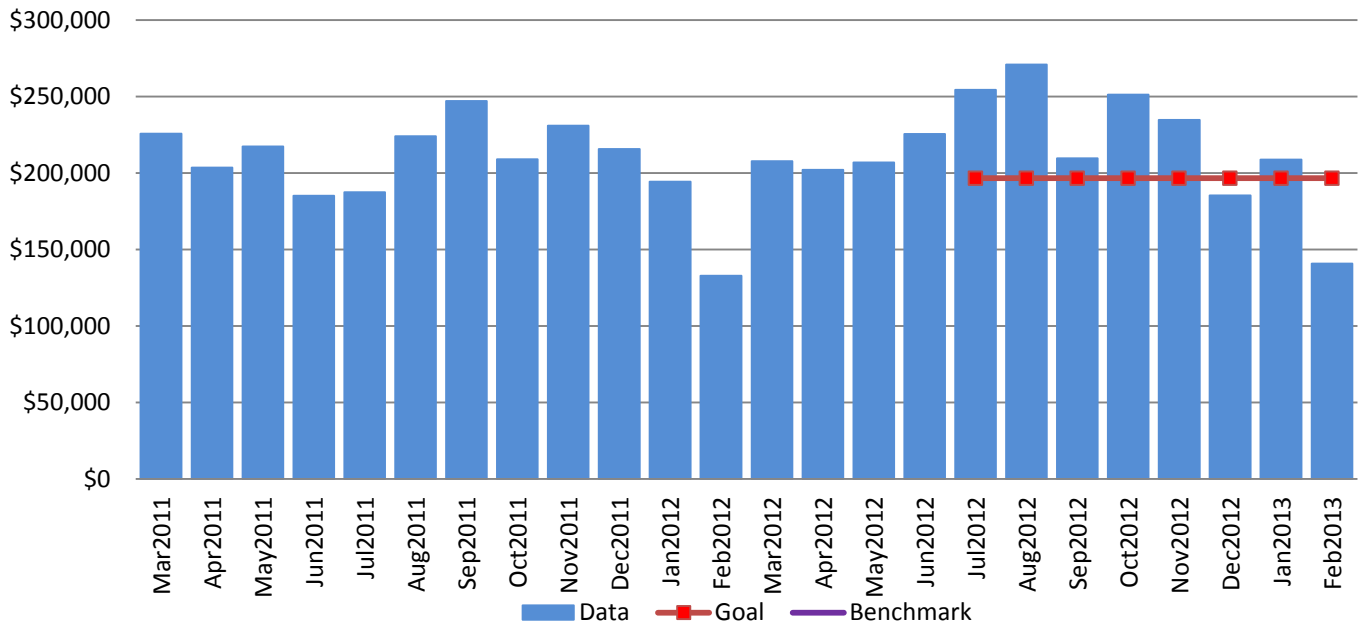
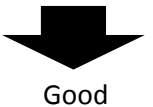
# Unscheduled, General Fund Supported Overtime Expenditures

EMS

3/26/2013

Measurement method		Why measure?		What is our goal?	
The monthly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Strategic Plan Goal: Reduce Unscheduled Overtime by 5% by FY15.	
How are we doing?					
Mar2012-Feb2013 Monthly Avg Goal	Mar2012-Feb2013 Monthly Avg		Feb2013 Goal	Feb2013 Actual	
\$196,641	\$216,555		\$196,641	\$140,870	
Dollars	Dollars		Dollars	Dollars	
Note: Raw data supporting this chart will be available on the open data portal in the future. <a href="http://portal.louisvilleky.gov/service/data">http://portal.louisvilleky.gov/service/data</a>				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

## Unscheduled, General Fund Supported Overtime Expenditures



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